

FISCAL NOTE

Bill #: HB0259

Title: Montana intrastate transportation provider act

Primary Sponsor: Royal Johnson

Status: As introduced

| | | | |
|-------------------|------|-----------------------------|------|
| Sponsor signature | Date | Dave Lewis, Budget Director | Date |
|-------------------|------|-----------------------------|------|

Fiscal Summary

| | <u>FY2000 Difference</u> | <u>FY2001 Difference</u> |
|--|-------------------------------------|-------------------------------------|
| Expenditures: | \$0 | \$0 |
| Revenue: | \$0 | \$0 |
| Net Impact on General Fund Balance: | \$0 | \$0 |

| <u>Yes</u> | <u>No</u> | | <u>Yes</u> | <u>No</u> | |
|-------------------|------------------|----------------------------------|-------------------|------------------|-------------------------------|
| | X | Significant Local Gov. Impact | X | | Technical Concerns |
| | X | Included in the Executive Budget | X | | Significant Long-Term Impacts |

Fiscal Analysis

ASSUMPTIONS:

Department of Transportation:

1. This act is specifying transportation by intrastate transportation providers. The assumption is that the employee has no part in the operation of the conveyance, e.g., common commercial transportation such as bus, train, airplane, or van. If that is not correct then there may be a significant fiscal impact.
2. Transportation services provided by this act would not cost more than current methods of travel or require additional employee travel hours, e.g., the current bus schedule to Bozeman leaves at 8:15 am and returns at 6:15 p.m. requiring the payment of at least 1 hour of overtime. The bus schedule to Great Falls would require an overnight stay.
3. Commercial transportation would need to be available once the employee reaches the desired destination. If cab or local bus service is not available, the employee would not be able to get from the public conveyance to the desired business location.

Department of Administration:

4. There would be no measurable fiscal impact to the department.

Department of Corrections:

5. The department will continue to transport juvenile and adult offenders within the state using department personnel.
6. The bill may result in a decrease in overall employee intrastate travel costs, but potential savings are not measurable.

Department of Public Health and Human Services:

7. There is no measurable fiscal impact to the department.